

**2005 Unified Budget
in Euro**

Fund	2005 Approved Budget
I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	
The Secretariat	29,873,400
Office for Democratic Institutions and Human Rights(ODIHR)	11,962,900
High Commissioner on National Minorities (HCNM)	2,732,100
Representative on Freedom of the Media (RFoM)	1,151,800
Total Funds Related to the Secretariat and Institutions	45,720,200
II. FUNDS RELATED TO OSCE FIELD OPERATIONS	
<u>South-Eastern Europe</u>	
Mission in Kosovo	37,074,900
Tasks in Bosnia and Herzegovina	18,352,100
Mission to Croatia	9,345,800
Mission to Serbia and Montenegro	9,460,300
Presence in Albania	3,658,300
Spillover Monitor Mission to Skopje	11,362,300
Total for South-Eastern Europe	89,253,700
<u>Eastern Europe</u>	
Mission to Moldova	1,485,900
Project Co-ordinator in the Ukraine	1,659,600
Office in Minsk	947,800
Representative to the Estonian Commission on Military Pensioners	111,700
Representative to the Latvian - Russian JC on Military Pensioners	11,700
Total for Eastern Europe	4,216,700
<u>Caucasus</u>	
Mission to Georgia	12,899,800
Office in Yerevan	1,570,900
Office in Baku	1,688,500
High Level Planning Group	174,600
The Minsk Process	953,300
Personal Representative of the CiO	986,900
Total for Caucasus	18,274,000
<u>Central Asia</u>	
Centre in Almaty	1,760,000
Centre in Ashgabad	1,152,500
Centre in Bishkek	2,454,800
Centre in Tashkent	1,747,900
Centre in Dushanbe	4,005,300
Total for Central Asia	11,120,500
Total for Funds Related to the OSCE Field Operations	122,864,900
TOTAL BUDGET	168,585,100

